

Meeting	<b>CABINET</b>
Time/Day/Date	5.00 pm on Tuesday, 11 December 2018
Location	Board Room, Council Offices, Coalville
Officer to contact	Democratic Services (01530 454512)

## **AGENDA**

<b>Item</b>	<b>Pages</b>
<b>1. APOLOGIES FOR ABSENCE</b>	
<b>2. DECLARATION OF INTERESTS</b>	
Under the Code of Conduct members are reminded that in declaring disclosable interests you should make clear the nature of that interest and whether it is pecuniary or non-pecuniary.	
<b>3. PUBLIC QUESTION AND ANSWER SESSION</b>	
<b>4. MINUTES</b>	
Minutes of the meeting held on 14 November 2018.	<b>3 - 6</b>
<b>5. GENERAL FUND AND SPECIAL EXPENSES REVENUE BUDGET PROPOSALS FOR 2019/20</b>	
Report of the Strategic Director of Housing and Customer Services Presented by the Corporate Portfolio Holder	<b>7 - 20</b>
<b>6. HOUSING REVENUE ACCOUNT (HRA) BUDGET PROPOSALS FOR 2019/20</b>	
Report of the Strategic Director of Housing and Customer Services Presented by the Corporate Portfolio Holder	<b>21 - 32</b>
<b>7. 2019/20 - 2023/24 DRAFT CAPITAL PROGRAMMES</b>	
Report of the Strategic Director of Housing and Customer Services Presented by the Corporate Portfolio Holder	<b>33 - 50</b>
<b>8. 2019 - 2024 MEDIUM TERM FINANCIAL STRATEGY</b>	
Report of the Strategic Director of Housing and Customer Services Presented by the Corporate Portfolio Holder	<b>51 - 78</b>

<b>9.</b>	<b>RESPONSE OF NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL TO THE CONSULTATION IN RESPECT OF THE HS2 PHASE 2B WORKING DRAFT ENVIRONMENTAL STATEMENT</b>	
	Report of the Strategic Director of Place Presented by the Regeneration and Planning Portfolio Holder	<b>79 - 102</b>
<b>10.</b>	<b>COUNCIL TAX CHANGES</b>	
	Report of the Strategic Director of Housing and Customer Services Presented by the Corporate Portfolio Holder	<b>103 - 128</b>
<b>11.</b>	<b>PEOPLE PLAN</b>	
	Report of the Chief Executive Presented by the Leader	<b>129 - 148</b>
<b>12.</b>	<b>2018/19 QUARTER 2 PERFORMANCE MANAGEMENT REPORT</b>	
	Report of the Chief Executive Presented by the Leader	<b>149 - 222</b>
<b>13.</b>	<b>FORMER TENANT RENT ARREARS, CURRENT TENANT RENT ARREARS, COUNCIL TAX, NON DOMESTIC RATES AND SUNDRY DEBTOR WRITE OFFS</b>	
	Report of the Strategic Director of Housing and Customer Services Presented by the Corporate Portfolio Holder	<b>223 - 228</b>

Circulation:

Councillor R D Bayliss  
Councillor R Blunt (Chairman)  
Councillor T Gillard  
Councillor T J Pendleton  
Councillor N J Rushton  
Councillor A V Smith MBE